

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **SB 299** SLS 07RS 672
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 30, 2007	3:19 PM	Author: BROOME
Dept./Agy.: Education		Analyst: Mary Kathryn Drago
Subject: Curriculum		

BESE EG +\$205,000 GF EX See Note Page 1 of 2
 Requires BESE to develop and implement visual arts and performing arts curricula in public schools. (gov sig)

The proposed legislation requires the Board of Elementary and Secondary Education to develop and adopt a visual arts curriculum and a performing arts curriculum. During the 07-08 school year, BESE is required to collaborate with the Department of Culture, Recreation and Tourism to develop visual arts and performing arts curriculum guides. During the 2008-2009 school year, BESE is to provide professional development for teachers, school administrators, and professional artists. During the 09-10 school year, the visual arts and performing arts curriculum shall be implemented on a pilot basis. Beginning with the 10-11 school year, full implementation is required for all public school students in grades K-8, including a requirement that 60 minutes of instruction in the performing arts and 60 minutes of instruction in the visual arts be provided to such students each school week, and also requires all public high schools give instruction in accordance with the curriculum guides. Implementation of the program is subject to the appropriation of funds by the legislature.

EXPENDITURES	2007-08	2008-09	2009-10	2010-11	2011-12	5 -YEAR TOTAL
State Gen. Fd.	\$204,808	\$466,250	\$491,250	\$516,250	\$516,250	\$2,194,808
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	INCREASE	INCREASE	INCREASE	<u>\$0</u>
Annual Total	\$204,808	\$466,250	\$491,250	\$516,250	\$516,250	\$2,194,808

REVENUES	2007-08	2008-09	2009-10	2010-11	2011-12	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

State general fund expenditures are expected to increase by \$204,808 in FY 07-08 as a result of visual arts and performing arts curriculum guides being developed by the Department of Education and the Department of Culture, Recreation, and Tourism. Implementation of the program is subject to the appropriation of funds by the legislature.

Department of Education estimated costs:

The Department of Education estimates a cost of \$199,808 for FY 07-08 for the development of the curriculum guides, and a cost of \$366,250 for FY 08-09 and subsequent fiscal years for professional development for teachers that will be using the new curriculum guides. The teachers utilizing this professional development will be taught the new curriculum based on the newly revised standards.

FY 07-08 costs: \$38,000 (travel), \$10,000 (operating services/supply), \$128,000 (professional services), and \$23,808 (other charges). The Department will pay \$128,000 in professional services to hire 64 curriculum guide writers, which will be teachers certified in this area, and pay them \$2,000 each (\$2,000 * 64 writers = \$128,000). There will be 14 curriculum guides written and there will be 4 or 5 writers assigned to each guide to develop. The travel expense is for the 64 writers to attend 6 meetings. The supplies are for printing and mailings. The expense in other charges is to hire a substitute for the 64 writers at \$62/day for 6 meeting days (64 writers * 6 days * \$62 = \$23,808).

FY 08-09 and subsequent years costs: \$30,000 (travel), \$250,000 (operating services/supply), and \$86,250 (professional services). The professional services costs are to pay the presenters \$250 per day for the workshops. According to the Department, it takes 3 days to prepare each different workshop. There will be 15 workshops that are given 20 times each. Therefore, it will take 45 days to prepare the workshops (3 days * 15 workshops), and to present each workshop 20 times will result in 300 workshops. (\$250 * 345 days = \$86,250). The operating expenses are for printing/mailings (\$25,000), and classroom supplies (\$25) for 30 participants in each workshop (\$25 * 30 participants * 300 workshops = \$225,000). The travel is for the presenters to attend each workshop.

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REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules

House

13.5.1 >= \$500,000 Annual Fiscal Cost

6.8(F) >= \$500,000 Annual Fiscal Cost

13.5.2 >= \$500,000 Annual Tax or Fee Change

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

H. Gordon Monk

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Legislative Fiscal Officer

Department of Culture Recreation and Tourism estimated costs:

The Department estimates travel costs of \$5,000 for FY 07-08 for professional artists to attend the curriculum guide writing meetings. In FY 08-09 and thereafter, the Department will incur costs for providing professional development to the professional artists. CRT estimates costs of \$100,000 for FY 08-09, \$125,000 for FY 09-10, and \$150,000 for FY 10-11 and FY 11-12. The increases each year are based upon anticipated increased participation. The professional development for the professional artists will be geared towards the effective methods of teaching as these professionals have not received a teaching degree from a college or university. Therefore, the professional development activities for the teachers and professional artists will be a little different.

Local School Systems costs:

To the extent that local school systems choose to hire additional visual arts and performing arts teachers and purchase additional books/materials to use for such classes local fund expenditures will increase. According to the Department of Education, the professional development will be geared towards current teachers as well as new teachers.

Senate Dual Referral Rules


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